

~~SECRET~~

ADM-2

DD/S&T-1683-63

14 OCT 1963

MEMORANDUM FOR: AAD/Research and Development
SUBJECT: Status of Fiscal Year 1964 Funds
as of 30 September 1963

1. The attached report reflects the status of Fiscal Year 1964 funds as of 30 September 1963. The format is basically in conformance with the requirements levied on the Agency by the Bureau of the Budget.

2. As you will note, all major rates of obligations are lagging substantially behind the straight-line estimate of 25%. [REDACTED]

25X1A
25X1A

3. Disposition of Deferred Allotment totalling [REDACTED] will be resolved early in the third quarter predicated upon a review of Agency fund requirements.

25X1A

25X1A SIGNED

[REDACTED]
Chief, Support Staff
Deputy Director
(Science and Technology)

Attachment
as stated above

Distribution:

Orig. & 1 - Addressee 1 - [REDACTED]
1 - CSS/DD/S&T 1 - [REDACTED]
1 - DD/S&T Reg. Subj 1 - DD/S&T Reg. Chrono
B&F/DD/S&T: [REDACTED] 4427:slo:14 Oct. 1963

25X1A

25X1A